



WASP

WHITECHURCH ADDICTION SUPPORT PROGRAMME

Annual Report 2025

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Supporting Individuals & Families Affected by Addiction

Chairperson's Report · Financial Administrator's Report · Financial Overview

Since 1997 · Charity No. 20143329 · Company No. 322678



Chairperson's Report

2025 has been a year of significant growth, innovation, and impact as we continue to support families and individuals affected by addiction, mental health challenges, and social exclusion across Ireland.

Our mission to provide holistic, family-centered support has never been more critical. This year, we have expanded our services, strengthened key partnerships, and deepened our impact within the communities we serve.

Key Achievements in 2025

Expansion of Services

We successfully launched a new Men's Family Support Group, addressing a critical gap in services for men impacted by addiction. The strong engagement with this initiative highlights the clear need for gender-specific supports.

Our Family Systems Model of Recovery has continued to evolve, with the introduction of Family Recovery Days and Wellbeing Retreats. These initiatives, with a focus on grief, self-care, and boundary-setting, have proven transformative for families navigating the complexities of addiction.

Community Engagement and Advocacy

We were proud to present our Family Systems Model at both the Tallaght Drugs and Alcohol Task Force Day and the Gambling Awareness Trust National Conference, showcasing our innovative and evidence-informed approach to family recovery.

Our collaboration with local schools to develop a drug-related intimidation education programme represents an important step in addressing the root causes of addiction while promoting safety and awareness within our communities.

Sustainable Funding and Governance

Securing sustainable funding remains a key priority. I am pleased to report the successful renewal of core funding agreements, including support from the HSE, Tallaght Drugs and Alcohol Task Force, and the Gambling Awareness Trust.

We have also strengthened our governance framework, ensuring full compliance with regulatory requirements and updating our policies in line with best practice.

Our dedicated staff and volunteers remain our greatest asset. This year, we have continued to invest in their professional development, ensuring the delivery of high-quality, trauma-informed care across all services.

Looking Ahead to 2026

As we move into 2026, our priorities include:

- Expanding our Drug-Related Intimidation Support Programme to meet increasing demand
- Launching a Therapeutic Life Journaling Programme and publishing a collection of family stories to amplify lived experiences
- Exploring partnerships to establish satellite clinics in underserved areas, improving accessibility to our services



Acknowledgements

I would like to sincerely thank our financial administrators, Carol M Power and Lesley-Anne McDowell, for their diligence, transparency, and careful stewardship of our finances.

My thanks also to the members of the FMC for their ongoing support and commitment, ensuring clear and accessible pathways for those engaging with our services.

I would like to acknowledge our manager, Cathy Murray, for her leadership, wisdom, and unwavering passion, as well as the entire WASP team, who consistently place the needs of our clients at the centre of their work. Our clients are the heart of our organisation and the reason for everything we do.

Looking forward, I have great confidence and hope for 2026 as WASP continues to make a meaningful difference in the lives of individuals and families across Tallaght and Rathfarnham.

I extend my heartfelt thanks to our funders, partners, staff, volunteers, and the families we serve. Your continued support and dedication are the foundation of our success.

Together, we are building a brighter future for families impacted by addiction.

Mary Byrne

Chairperson



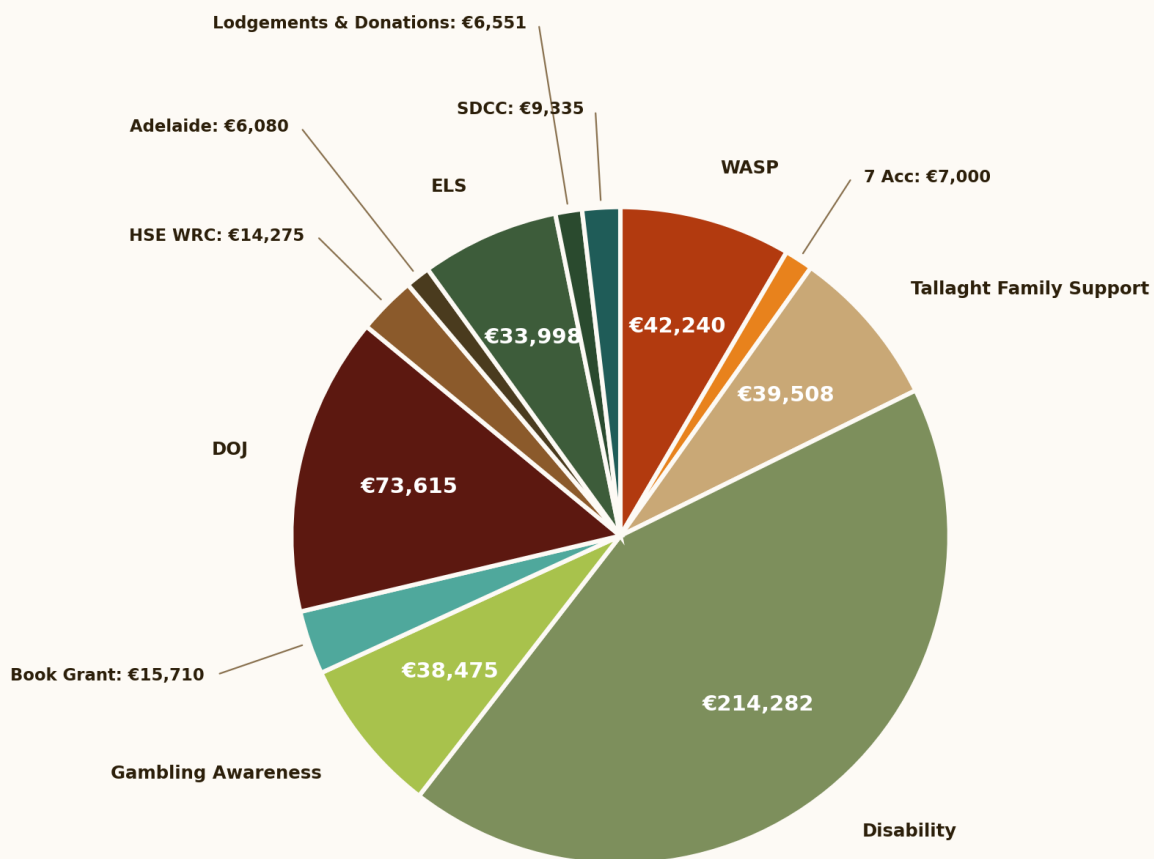
Financial Administrators Report

By Carol M Power

WASP CEP CLG is based on cost efficiency and best performance. Through proper planning, decision-making and continued attention to spending and planning, WASP ensures that the best results are achieved with the funds available for the service.

Below is the breakdown of spending for 2025.

Expenses 2025





Financial Administrators Report

continued

WASP CEP CLG values being the most cost effective and value for money. WASP ensures that with good planning, decision making and continuous attention to expenditure and the budget plan WASP will have the best outcome worth the monies available to the service. The table below is a breakdown of the income to WASP. We are very grateful to be receiving grants and support throughout 2025 from HSE Section 39 Addiction services, HSE Section 39 Disabilities in Cho 7 area, the Gambling Awareness Trust, the Dept of Justice Community Safety fund, Adelaide Health foundation, South County Dublin Partnership, TDAF (Tallaght Drug and Alcohol Task Force), WASP is very grateful for the support that has enabled us to provide and maintain the services to the clients in need.

Source	Amount
WASP Family Support	€49,240.00
Section 39 CH07 DISABILITY	€235,760.00
ELS	€33,500.00
GAMBLING Awareness Trust & Counselling	€39,000.00
Tallaght Family Support	€40,000.00
WRC (Work Relations Commissions)	€19,739.52
Book Grant	€1,500.00
Adelaide Health Foundation	€10,000.00
Lodgments/Donations	€5,466.31
South Dublin County Council	€12,900.00

WASP's funding is strictly monitored by the treasurer and a report generated by me and the treasurer before every board meeting and presented to the board accounting for all monies spent in accordance with the rules of the grant aid agreement. WASPS accounts are audited by DalyFarrell chartered Accountants and registered auditors. WASP accounts are submitted to the Companies office, and all monies are monitored by the HSE in the Quarterly returns. WASP CEP CLG is a registered charity and following the Good Governance Code, Health and Safety Standards, Revenue compliant, all policies relevant to the service are up to date and reviewed regularly.

Yours sincerely

Carol Power

Financial Administrator WASP Community Education Programme



Financial Overview

In 2025, we successfully secured funding from multiple sources, including:

- HSE Health Service Executive
- Tallaght Drugs and Alcohol Task Force
- Gambling Awareness Trust

These funds have enabled us to maintain and expand our services, ensuring we can meet the growing needs of our community.

Thank You

To our funders, partners, staff, volunteers, and the families we serve – thank you for your unwavering support. Together, we are building a stronger, healthier, and more resilient community.

Together, we recover.